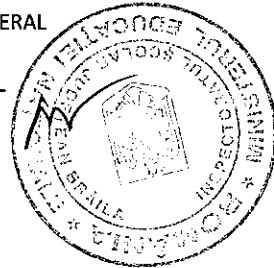


BUGET 2019

Grupa/Titlu	Articol	Alineat	2019	Titlul	Buget initial 2019	Influenta 1	Influenta 2	Influenta 3	Influenta 4	Influenta 5	Influenta 6	Influenta 7	Influenta 8	Influenta 9	Influenta 10	Influenta 11	Influenta 12	Influenta 13	Influenta 14	Buget Final 2019	din care:			
						Suplimen-tare vouchere	DOBANZI	Diminuare HJ/Dobanzi	Diminuari/ Suplmen-tari	Suplimen-tare/ diminuare vouchere	Suplimen-tare Lg.85	Suplimen-tare/ diminuare salarii	Virari credite	Suplimen-tare ROSE	Suplimen-tare/ Diminuare VIRARE SALARII	Suplimen-tare/ Diminuare VIRARE SALARII 11.11.2019	Suplimen-tare/ Diminuare VIRARE SALARII 25.11.2019	Suplimen-tare/ Diminuare VIRARE SALARII	Suplimen-tare/ Diminuare VIRARE SALARII		TRIM I	TRIM II	TRIM III	TRIM IV
			<b>INVATAMANT - TOTAL CHELTUIELI</b>	<b>6501</b>	<b>4,263,659</b>	5,900	310,379	-129,512	0	0	16,224	0	0	0	7,115	166,365	37,283	642,999	0	5,320,412	1,151,355	1,684,234	1,067,396	1,417,427
01			<b>CHELTUIELI CURENTE (01 = 10+20+30+40+50+51+55+57+59)</b>	<b>01</b>	<b>4,263,659</b>	5,900	310,379	-129,512	0	0	16,224	0	0	0	7,115	166,365	37,283	642,999	0	5,320,412	1,151,355	1,684,234	1,067,396	1,417,427
10*			<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>3,908,104</b>	5,900	0	-59	0	0	16,224	0	0	0	0	160,778	37,283	421,025	0	4,549,255	1,063,500	1,236,691	1,140,313	1,108,751
	01		<b>Cheletuieii salariale in bani</b>	<b>10.01</b>	<b>3,732,843</b>	0	0	0	0	0	13,273	0	0	0	5,704	159,017	37,283	412,172	0	4,360,292	1,039,900	1,122,430	1,112,921	1,085,041
		01	Salarii de baza	10.01.01	3,051,433						13,273				5,704	117,032	37,283	300,514		3,525,239	869,090	871,430	934,475	850,244
		02	Salarii de merit	10.01.02	0											0				0				0
		03	Indemnizatii de conducere	10.01.03	0											0				0				0
		04	Spor de vechime	10.01.04	0											0				0				0
		05	Spor pentru conditii de munca	10.01.05	0											0				0				0
		06	Alte sporuri	10.01.06	115,210										0	14,510		27,947		157,667	8810	71100	23772	53985
		10	Fond pentru posturi ocupate prin cumul	10.01.10	0											0				0				0
		11	Fond aferent platii cu ora	10.01.11	433,100											20,972		64,016		518,088	131100	142000	120000	124988
		12	Indemnizatii platite unor persoane din afara unitatii	10.01.12	0											0				0				0
		13	Indemnizatii de delegare	10.01.13	0											0				0				0
		14	Indemnizatii de detasare	10.01.14	0											0				0				0
		15	Alocatii pentru transportul la si de la locul de munca	10.01.15	0											0				0				0
		16	Alocatii pentru locuinte	10.01.16	0											0				0				0
		17	Alocatii de hrana	10.01.17	133,100										0	6,503		19,695		159,298	30900	37900	34674	55824
		30	Alte drepturi salariale in bani	10.01.30	0											0				0				0
	02		<b>Cheletuieii salaria in natura</b>	<b>10.02</b>	<b>79,650</b>	5,900	0	0	0	0	0	0	0	0	0	0	0	0	0	85,550	0	85,550	0	0
		06	Vouchere de vacanta	10.02.06	79,650	5,900										0		0		85,550		85,550		0
	03		<b>Contributii</b>	<b>10.03</b>	<b>95,611</b>	0	0	-59	0	0	2,951	0	0	0	-5,704	1,761	0	8,853	0	103,413	23,600	28,711	27,392	23,710
		01	Contributii de asigurari sociale de stat	10.03.01	3,162						2,097				-691	0		0		4,568		3162	2097	-691
		02	Contributii de asigurari de somaj	10.03.02	78			-58			26				-3	0		0		43		78	-32	-3
		03	Contributii de asigurari de sanatate	10.03.03	813			-1			690				0	0		0		1,502		813	689	0
		04	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	25						25				0	0		0		50		25	25	0
		06	Contributii pentru concedii si indemnizatii	10.03.06	133						113				0	0		0		246		133	113	0
		07	Contributii 2.25%	10.03.07	91,400										-5,010	1,761		8,853		97,004	23600	24500	24500	24404
		08	Contributii platite de angajator in numele angajatului	10.03.08	0											0				0				0
	20		<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>0</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	01		<b>Bunuri si servicii</b>	<b>20.01</b>	<b>0</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		09	Materiale si prestari de servicii cu caracter functional	20.01.09	0															0				0
		30	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	0															0				0
		02	Reparatii curente	20.02	0															0				0
	05		<b>Bunuri de natura obiectelor de inventar</b>	<b>20.05</b>	<b>0</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		01	Uniforme si echipament	20.05.01	0															0				0
		03	Lenjerie si accesorii de pat	20.05.03	0															0				0
		30	Alte obiecte de inventar	20.05.30	0															0				0
	06		<b>Deplasari, detasari, transferari</b>	<b>20.06</b>	<b>0</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		01	Deplasari interne, detasari, transferari	20.06.01	0															0				0
		02	Deplasari in strainatate	20.06.02	0															0				0
		11	Carti, publicatii si materiale documentare	20.11	0															0				0
		12	Consultanta si expertiza	20.12	0															0				0
		13	Pregatire profesionala	20.13	0															0				0
		14	Protectia muncii	20.14	0															0				0
		30	Alte cheltuieli	20.30	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		30	Alte cheltuieli cu bunuri si servicii	20.30.30	0															0				0
	51		<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMIN. PUBLICE</b>	<b>51</b>	<b>0</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		02	Transferuri de capital	51.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		15	Finantarea cheltuielilor de capital ale unitatilor de invatamant preuniversitar	51.02.15	0											0				0				0

56		TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	56	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	01	Programe din Fondul European de Dezvoltare Regionala (FEDR)	56.01	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		01 Finantarea Nationala	56.01.01	0																			
		02 Finantarea de la Uniunea Europeana	56.01.02	0																			
		03 Cheltuieli neeligibile	56.01.03	0																			
57		TITLUL IX ASISTENTA SOCIALA *	57	65,000	0	0	0	0	0	0	0	0	0	0	0	-7,242	0	57,758	15,000	24,000	18,000	758	
	01	Asigurari sociale	57.01	0														0					
	02	Ajutoare sociale	57.02	65,000	0	0	0	0	0	0	0	0	0	0	0	-7,242	0	57,758	15,000	24,000	18,000	758	
		01 Ajutoare sociale in bani	57.02.01	0														0					
		02 Ajutoare sociale in natura *	57.02.02	65,000												-7,242		57,758	15,000	24,000	18,000	758	
		03 Tichete de cresa	57.02.03	0														0					
58		TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	02	Programe din Fondul Social European (FSE)	58.02	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		01 Finantarea Nationala	58.02.01	0																			
		02 Finantarea de la Uniunea Europeana	58.02.02	0																			
59		TITLUL XI ALTE CHELTUIELI	59	290,555	0	310,379	-129,453	0	0	0	0	0	0	7,115	5,587	0	229,216	0	713,399	72,855	423,543	-90,917	307,918
	01	Burse	59.01	248,792											0		60,792		309,584	62,292	103,792	26,708	116,792
	17	Despagubiri civile	59.17	0		310,379	-129,453								0		162,683		343,609		310,379	-129,453	162,683
	19	Indemnizatia de merit	59.19	0											0								
	40	Handicap	59.40	41,763										7,115	5,587		5,741		60,206	10,563	9,372	11,828	28,443
		TITLUL XI CHELTUIELI AFERENTE PROGRAMELOR CU FINANTARE RAMBURSABILA	65	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	02	Cheltuieli aferente programelor cu finantare rambursabila	65.01	0											0				0				

INSPECTOR SCOLAR GENERAL  
 PROF. BOTEVA VIOREL



DIRECTOR ECONOMIC  
 EC. DANIELA NEDELICU

